

School Business – September 18, 2020

The FBS website continues to be updated with COVID-19 policies and information related to School Business and operations, as well as our ongoing operations. Please check this site regularly for updates: www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services

Recent posts:

- COVID-19 Allocation Summary by Unit - September 14, 2020
- CRF Guidance from US Treasury
- Teacher Legislated Bonuses FAQ

Child Count Transfer System

The Allotments Section is working diligently to prepare the Child Count Transfer System. Once the system is open, additional communication will be sent out, along with instructions and due dates. We appreciate your patience.

If you have any questions please contact Melissa Dearman at Melissa.dearman@dpi.nc.gov.

Update on Revised Planning Allotments for Federal Programs

As noted in our communication last week, School Allotments has recalculated the planning allotments for the following Federal PRCs – 017, 049, 050, 060, 070, and 103. Due to concerns that updating the planning allotments could result in technical issues within CCIP and BAAS, School Allotments has elected to post the updated planning allotments within the Allotment System to enable units to see the updated allotments but to refrain from uploading the revised allotments into BAAS. Accordingly, while each unit can access its updated allotments within the Allotment System, these changes will not yet be reflected within BAAS or CCIP. Once School Allotments has been able to verify with our technical staff that uploading the revised planning allotments will not have adverse effects within BAAS or CCIP, we will upload the new planning numbers into BAAS as well.

For charters that were previously ineligible for PRC 050, but which are newly eligible under the revised calculations, the updated PRC 050 planning allotments for those units have been uploaded into BAAS. This should subsequently trigger the opportunity to complete and submit a program application within CCIP.

A unit may view its revised planning allotments for these PRCs within the Allotment System by logging into the Allotment System, going to the "LEA_Allotment" tab, clicking on "Estimated (Planning) Allotment," choosing "10. Revised Planning," and selecting the current year and your unit name and number.

If you have any questions about accessing the revised planning allotments or how to locate them within the Allotment System, please contact School Allotments.

PRC 118 FY 20 Carryover

The Division of School Business and the Exceptional Children Division have received questions related to the period of availability of funding allotted through PRC 118. Funding through PRC 118, which are generated from the IDEA grant maintains their availability for 27 months from receipt by the SEA, as with all federal dollars. As a special grant, PRC 118 funds are allotted each year from the most recent IDEA award received by the State. Any LEA that does not expend its full allotment for PRC 118 during the fiscal year in which they are granted has had its subsequent year award reduced by the carryover amount rather than having the carryover funding reverted.

For FY 20 PRC 118 allotments, the underlying IDEA funds period of availability ends on September 30, 2021. Because of the disruptions to original project plans caused by the COVID pandemic, the Exceptional Children Division has elected not to make any adjustments to any potential FY 2021 PRC 118 allotments due to excess carryover of previous year funds. Accordingly, units who have received PRC 118 funds will be able to maintain any carryover funds and will not have their FY 21 PRC 118 allotment reduced due to carryover funds.

Exceptional Children Division Updates

Maintenance of Effort (MOE)

MOE Expenditures for the 2019-2020 school year

- MOE Expenditure Section will open on September 30, 2020 for all PSUs with an approved IDEA grant. All others will be open for submission after the IDEA grant has been approved.
- The MOE Calculation Form and Justification Form have been uploaded to the NCCCIP Grant System in the NCDPI Resources Section under EC Resources tab. See the MOE Expenditure Guide. [MOE Expenditure Guidance.pdf](#)
- Due date for MOE: October 31, 2020
- We have not been made aware of any exceptions to MOE due to COVID. As information becomes available, we will provide updates.
- The Fiscal Monitors will be offering MOE Technical Assistance Sessions on the following dates:
 - Monday, October 5th 1:30 – 2:30 pm
 - Wednesday, October 7th 9:30 – 10:30 am
 - Monday, October 12th 1:30 – 2:30 pm
 - Wednesday, October 14th 9:30 – 10:30 am
 - Wednesday, October 28th 9:30 – 10:30 am

MOE Corrections for 2018-2019 data currently in the NC CCIP IDEA Grant:

PSUs can send the corrected MOE calculation form and the expenditure reports justifying the corrections to the Fiscal Monitor. The Fiscal Monitor will verify the corrections and submit the change to the grant system.

Medicaid and Maintenance of Effort (MOE) and IDEA Proportionate Share

Please see this memo for information and guidance. [Medicaid MOE Proportionate Share Memo.pdf](#)

Reminders

- Voluntary Shared Leave Reporting 2019-2020 - LEAs only – due **September 23, 2020**
Details are in the September 11, 2020 newsletter. *
- September PSBCF and NBPSCF Lottery Distribution Requests - Requests due **September 25, 2020**
Details are in the August 28, 2020 newsletter. *
- PRC 082 - Expenditure report is **due September 30, 2020**
Details are in the September 4, 2020 newsletter. *
- Innovative Childcare and Remote Extended Support (ICARES) Grant - Applications due **October 5, 2020**
Details are in the September 11, 2020 newsletter. *
- 2020 Statewide Facility Needs Survey – Surveys due **January 8, 2021**
Details are in the August 28, 2020 newsletter. *

* www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/school-district-finance-operations/procedures-and-guidance#newsletter



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